

DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT E FY2015
APPROVED GRANT APPLICATIONS

| PROJECT NUMBER | APPLICANT PROJECT NAME COUNTY | ALLOC. TYPE | PROJECT TYPE | AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME | PROJECT MANAGER | DESCRIPTION |
|-------------------|--|----------------|-----------------|---|--------------------|--|
| E2015-001 | Mid-America Regional Council Solid Waste Management District - Region E District Operations Mid-America Regional Council Solid Waste Management District - Region E District Operations Jackson | | ADM | \$179,252.00 \$0.00 \$0.00 \$0.00 | Ms. Lisa McDaniel | This grant funds the district operations for Region E including a portion of salaries and fringe benefits for 3.5 FTEs for \$126,578.56 including \$95,141.12 in salaries (solid waste program manager 1,322 hours @ \$34.52 per hour, environmental planner 1,168 hours @ \$27.13 per hour, environmental program director 275 hours @ \$49.50 per hour and community development admin. Asst. 183 hours @ \$22.98 per hour) and fringe of \$31,437.44, indirect expenses for \$32,315.78 and rent for \$7,512.95, insurance for \$1,000, in region travel for \$400, out of region travel for \$1,520, registration fees for \$3,100, meetings for \$3,300, periodical and subscriptions for \$75, professional memberships for \$1,400, classified/newspaper ads for \$900, postage for \$500, courier/overnight delivery for \$100, supplies/general expense for \$150, training for \$300, and other expenses for \$100. If the out of region travel expenses, registration fees, meetings and training are out-of-state travel expenses they must be specifically approved by the Solid Waste Management Program prior to any travel. |
| E2015-002 | Mid-America Regional Council Solid Waste Management District Mid-America Regional Council Solid Waste Management District - Region E Outreach Jackson | PI | ADM | \$161,421.00 \$2,406.00 \$0.00 \$0.00 | Mr. Matt Riggs | This grant funds the outreach for Region E including a portion of salaries and fringe benefits for 3.5 FTEs for \$116,034.19, including \$87,215.58 in salaries (solid waste program manager 520 hours @ \$34.52 per hour, environmental planner III 416 hours @ \$27.13 per hour, environmental planner II 2080 hours @ \$23.79 per hour and public affairs specialist 458 hours @ \$18.55 per hour) and fringe of \$28,818.61, indirect expenses for \$30,136.97 and rent for \$6,804.81, equipment for \$850, contractual services for \$3,600, travel for \$350, registration fees for \$1,650, meetings for \$500, periodical s and subscriptions for \$60, classified/newspaper ads for \$1,391, printing for \$1,000, supplies and general expenses for \$100, computer equipment and supplies for \$1,050 and other for \$300. One campaign for outreach for America Recycles Day with social media outreach expenses: four (4) tweets per week and one (1) facebook post per month per year. Staff time will include time to implement outreach including maintenance of the website, the information line, twenty (20) presentations, campaign coordination, dissemination of outreach materials and preparation of materials. |

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| E2015-003 | Mid-America Regional Council Solid Waste Management Mid-America Regional Council Solid Waste Management District Household Hazardous Waste (HHW) Jackson | PI | ADM | \$0.00 \$42,491.00 \$0.00 \$0.00 | MS. Nadja Karpilow | This grant funds the household hazardous waste (HHW) collection program for Region E including salaries and fringe benefits for a portion of 2 FTEs for \$28,833.39 including \$21,672.24 in salaries (solid waste program manager 238 hours @ \$34.52 per hour and environmental planner III 496 hours @ \$27.13 per hour) and fringe of \$7,161.15, indirect expenses for \$7,658.51 and rent for \$1,668.76, travel for \$500, meetings for \$30, classified/newspaper ads for \$2,600, promotional educational materials for \$1,200. This grant includes all staff duties, disposal fees and outreach such as brochures and event advertisements. Staff duties include coordinating the regional program, budgeting, invoicing, payments, program planning, mobile event coordination, data compilation, reporting, public education and program evaluation. |
| E2015-004 | Trozzolo Creative Resources Trozzolo Creative Resources Recycling Education Campaign District-wide | CC | EDU | \$226,102.00 \$0.00 \$0.00 \$0.00 | Mr. Jeff Madden | This grant funds a district-wide recycling education campaign including personnel for \$56,543.55: 285 hours for senior strategy and PR @ \$93.20 per hour for \$26,562; 168 hours for account service @ \$70.60 for \$11,860.80; 65 hours for senior creative direction @ \$93.20 for \$6,058; 85 hours for graphic design @ \$73.45 per hour for \$6,243.25; 60 hours for copywriting @ \$73.45 per hour for \$4,407; 10 hours for senior consulting @ \$141.25 per hour for \$1,412.50; fringe benefits of \$27,084.33; indirect costs of \$21,325.12; local mileage at \$0.37 per mile for \$149; contractual costs: media consultant \$625 per month x 8 mos. for \$5,000, outdoor boards \$4,000 x 6 boards for \$24,000; transit 20 buses x \$500 for \$10,000; digital banner ads for \$10,000; online radio ads for \$18,500; online video ads \$18,500; print media 8 ads x 8 newspapers @ \$250 for \$16,000; printing materials for \$1,500; video production for \$9,000; radio production - 2 spots for \$3,500; public service announcements editing and production for \$5,000. The subgrantee will continue to disseminate the educational campaign message from E2014-015 through media and community relations, paid advertising, social media and outreach with strategic partners. |
| E2015-005 | The Rehabilitation Institute The Rehabilitation Institute Durable Medical Equipment (DME) Project Jackson | CC | RE | \$80,000.00 \$0.00 \$0.00 \$0.00 | Mr. Rick Caplan | This grant funds personnel: DME Specialist \$15.39 per hour for 2080 hours for \$32,000, and Online Parts Sales Person \$11.75 per hour for 360 hours for \$4,230, Project Supervisor \$32.83 per hour for 104 hours for \$3,414, PT Driver \$10.55 per hour for 887.2 hours for \$9,360 and Marketing \$10 per hour for 200 hours for \$2,000, fringe for personnel for \$9,312; professional services: IT Technician for web site design and maintenance for \$1,875, equipment: lap top computer and software for \$900, desk top computer and software for \$750, 2 two-wheeled dollies for \$179 and tools for DME repair for \$980 and rent for \$15,000 for warehouse (estimated 5,000 sq. ft. @ \$3 per sq. ft.). This grant involves the collection of DME and repair and redistribution of DME (reuse) and recycling/disposal of any DME beyond repair. Sheltered workshop personnel will be involved in the processing of the DME. Reuseable DME will be made available to individuals at the Project store and facility, individuals not referred, agencies, hospitals, schools, programs serving the disabled, elder citizens, emergency agencies, individuals who cannot afford to purchase DME from retail sources. The first year DME will be collected from hospitals, agencies, etc. and individuals who bring DME to the warehouse. Later years scheduled drop-off events will be held for individuals. |

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| E2015-006 | Missouri Recycling Association Missouri Recycling Association's 2015 MORA Conference Jackson | CC | EDU | \$12,000.00 \$0.00 \$0.00 \$0.00 | Ms. Kara Taylor | This grant funds a keynote speaker, Mr. Tom Szaky, co-founder and CEO of TerraCycle Inc., speaking on transforming difficult to recycle waste into innovative products for \$5,000 plus out of state travel expenses and in state travel, hotel and food estimated as \$1,500. The grant also funds audio/visual equipment rental at the MORA Conference for \$5,500. The Missouri Recycling Association holds a yearly conference on recycling which will be held September 14-16, 2015 at the Adams Pointe Conference Center in Blue Springs, MO. |
| E2015-007 | Project Central, LLC Project Central, LLC's Recycling and Composting in Kansas City Area Schools Jackson | CC | EDU | \$47,044.00 \$0.00 \$0.00 \$0.00 | Ms. Shari Wilson | This grant funds two (2) employees of Project Central LLC, for \$11,700 each (\$65 per hour x 180 hour) x2 for \$23,400, composting services for five (5) schools for \$250 per month x 9 months for \$11,250, equipment for \$8,321 including 64 gallon containers for \$74.98 x 15 for \$1,124.70, 32 gallon containers \$78.94 x 20 for \$1,578.80, vermiculture bins \$64 x 2 x 5 for \$640, tumbler composters \$99 x 3 x 3 for \$891, shipping of \$183 and compost bags \$52.04 per case x 75 cases for \$3,903; curriculum guides, workshop materials, waste audit supplies @ \$400 per school for \$2,112 and 20 visits for 5 schools @ \$0.37 per mile for an average of 53 miles for \$1,961. Match in-kind includes personnel 18 hours x \$65 per hour x 2 for \$2,340 and \$9,600 for training for \$11,940. This project involves consultants educating schools about collecting recyclables, food waste from school cafeterias and for three schools using a tumbler to compost and for all five school vermicomposting. The consultants will provide a four-hour workshop for faculty and staff, curriculum, two waste audits, a kick-off assembly and follow-up visits. Grant funds shall only be used for compost or recycling containers/bags and not trash containers/bags pursuant to 10 CSR 80-9.050(2)(B)6. |
| E2015-008 | Avenue of Life Avenue of Life Mattress Recycling Jackson | CC | RE | \$163,524.00 \$39,968.00 \$0.00 \$0.00 | Ms. Desiree Monize | This grant funds Avenue of Life's Mattress Recycling Project. This grant funds personnel of \$122,720 including five (5) employees at \$18,720 each (40 hours @ \$9 per hour) for \$93,600 and a warehouse manager for \$29,120 (40 hours @ \$14 per hour); professional services: vehicle wrap on box truck for \$4,663.48, social media marketing for \$119.88, survey service for \$300, business cards for \$210.32 and publication ad space for \$2,480; equipment: pickup truck for \$18,997, two (2) storage containers for \$3,270 each, total for \$6,540, bailing wire for \$40,000; supplies: utility knives for \$398.80, utility blades for \$510.64 and work gloves for \$549; transportation mileage @ \$0.37 per mile for education events and diversion pickup for \$6,002.88. Grant funds shall only be used for recycling storage containers and not trash storage containers pursuant to 10 CSR 80-9.050(2)(B)6. Permits and zoning must be received prior to reimbursement per 10 CSR 80-9.050(8)(B)2.A. Prior to collection of mattresses and boxsprings at the City of Lee's Summit Landfill and/or the Republic Services' Courtney Ridge Landfill, permit modifications for the landfills must be received from the Solid Waste Management Program. |

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| E2015-009 | Truman Heritage Habitat for Humanity | CC | RE | \$49,434.00 | Mr. Michael Straughn | This grant involves two (2) repurposing advisors stationed at the Lee's Summit Landfill to pick-up, transport and deliver usable materials being disposed of by residents at the landfill to the Truman Heritage Habitat for Humanity ReStores. This grant funds personnel: two employees at \$13,437 each (25 hours per week @ \$12.92 per hour for 52 weeks) plus \$3,359 each match funds; equipment: one truck for \$19,920 plus \$4,980 match funds; signage for \$960 plus \$240 match funds; vehicle ad wrap for \$1,680 plus \$420 match funds. No expenditure of funds by the subgrantee shall occur prior to the Lee's Summit Landfill receiving a permit modification from the Solid Waste Management Program allowing the grant operations. |
| | Truman Heritage Habitat for Humanity Last Chance Waste Diversion Program | | | \$0.00 | | |
| | Jackson | | | \$0.00 | | |
| | | | | \$0.00 | | |
| E2015-010 | Bridging the Gap | CC | EDU | \$79,740.00 | Ms. Sadie Gardner | This grant funds personnel: program manager for \$38,775 (1,650 hours @ \$23.50 per hour), graphics/assistance for \$4,698 (147 hours @ \$31.96 per hour), volunteer manager for \$3,513 (163 @ \$21.55 per hour), operations director for \$2,823 (90 hours @ \$31.37 per hour) and executive director for \$1,288 (34 hours @ \$37.87) and fringe for \$12,621, training for \$874, and a percentage of expenses based on actual hours worked on the project for the following: \$2,088 for payroll and audit services, \$425 for copier, \$1,166 for computer software and website expenses, \$890 for office supplies, \$3,227 for rent, \$101 for postage, \$1,554 for insurance, \$1,700 for phone and Internet and \$651 for utilities; and mileage for \$662 and recycling bins for \$2,684. Grant funds shall only be used for recycling bins and not trash bins pursuant to 10 CSR 80-9.050(2)(B)6. This grant funds Bridging the Gap to educate 15 new businesses on recycling and provide these businesses with signage, recycling bins and recycling programs. |
| | Bridging the Gap: Business | | | \$0.00 | | |
| | Recycling and Composting 2015 Project | | | \$0.00 | | |
| | Jackson | | | \$0.00 | | |
| E2015-011 | MO Organic Recycling | CC | CO | \$4,000.00 | Ms. Rhonda Kaye Johnston | This grant funds personnel: one MO Organic's employee for \$400 per year (1.66 hours per month @ \$20 per hour x 12 months) to compile reports and equipment: 64- gallon two-wheeled compost carts with lids for \$3,600 (36 x \$81.25 plus shipping). Grant funds shall only be used for compost carts and not trash carts pursuant to 10 CSR 80-9.050(2)(B)6. This project pays for compost carts for collecting and transporting paper towels. UMKC personnel will use the carts to collect the paper towels and deposit in the 20 yard container which will be transported by Deffenbaugh to MO Organics for composting. |
| | MO Organic Recycling: UMKC | | | \$0.00 | | |
| | Paper Towel Composting | | | \$0.00 | | |
| | Jackson | | | \$0.00 | | |

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| E2015-012 | Southeast Enterprises | CC | RE | \$12,000.00 | Ms. Megan Gurera | This grant funds professional services for a truck and driver for \$6,500 to transport holiday lights to Southeast Enterprises for recycling and ten wire stripping machines, extra blades and drills for \$5,500. South East Enterprises, a not for profit sheltered workshop, will process the holiday lights (sort the cords, remove the bulbs and strip the wire cords) and send copper to City Scrap Metal, plastic to Prosed and light bulbs to Systech to be incinerated in their kiln. South East Enterprises will be partnering with many businesses, school districts, city recycling centers, and organizations to collect the holiday lights. |
| | Southeast Enterprises Holiday | | | \$0.00 | | |
| | Light Recycling Drive | | | \$0.00 | | |
| | Jackson | | | \$0.00 | | |
| E2015-013 | City of Kearney | CC | RE | \$5,700.00 | Mr. Jim Eldridge | This grant funds a 40-yard container for \$5,700 for the collection of electronic waste at the City of Kearney's recycling center. The city will bid for certified electronics recycler services. The project will be operated in conjunction with the city's staffed Recycling Drop Site open on Friday and Saturdays. The city's plan is to operate at break-even, collecting fees for monitors, rear projection and console TVs. Grant funds shall only be used for a recycling container and not a trash container pursuant to 10 CSR 80-9.050(2)(B)6. |
| | City of Kearney Electronics | | | \$0.00 | | |
| | Recycling Container | | | \$0.00 | | |
| | Clay | | | \$0.00 | | |
| E2015-014 | Sleepyhead Begg | CC | RE | \$7,000.00 | Mr. Sam Cook | This grant funds an intern for \$5,500 plus \$2,000 match (\$7.50 per hour x 20 hours per week x 50 weeks) and bulk mailing for \$500 plus \$100 match, printing for \$500 plus \$100 match and advertising for \$500. The intern will be trained to find community recycling events where bedding may be collected, to contact waste haulers to divert mattresses and box springs for children from the landfill and to create educational and marketing materials for these events. This not-for-profit organization collects mattresses, bedsprings and bedding and sanitizes them and distributes them to Kansas City children. Sleepyhead Beds is working with Avenue of Life and cleaning and storing Sleepyhead Bed's collected items at Avenue of Life's warehouse. |
| | Sleepyhead Beds: North of the | | | \$0.00 | | |
| | River Mattress Reuse Project | | | \$0.00 | | |
| | Jackson | | | \$0.00 | | |

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| E2015-015 | Kansas City Design Center | CC | EDU | \$30,000.00 | Ms. Tiffany Cartwright | This grant funds personnel: two students/employees for \$3,000 each (200 hours @ \$15 per hour) to produce the book and digital project files and make presentations to civic and governmental entities, \$4,000 to print 100 copies of the book, equipment including computer hardware for \$2,000, printer/copier for \$1,500, modeling tools for \$1,500; supplies: computer software for \$1,500, paper and ink for \$2,000, model materials for \$2,000 and office supplies for \$1,500, MO mileage for \$2,500, utilities for \$4,500, phone and Internet for \$1,000. This project funds the Kansas State University and the University of Kansas graduate architecture and planning programs non-profit consortium, the Kansas City Design Center, to do a vision study for recycling to add to the Greater Downtown Area Plan for Kansas City. The study will be done by 12 graduate students in their senior year with stakeholder group input. The study is in three parts: an overall plan that proposes an integrated recycling system for the entire area, the prototypical site implementation studies based on various infill design scenarios and the design study of the recycling system collection components aimed at the creation of urban furniture aesthetics with the final deliverables being 100 books, digital research, design file documents and presentations to civic and governmental entities. |
| | Kansas City Design Center Vision | | | \$0.00 | | |
| | Study for the Greater Downtown Recycling System | | | \$0.00 | | |
| | Jackson | | | \$0.00 | | |
| E2015-016 | Meredith Used Car Sales and Recycling LLC | | RE | \$19,916.00 | Mr. Roy Meredith | This grant funds one semi-trailer for \$12,900 and advertising for the events: radio for \$3,823, newspaper for \$2,793 and printing posters for \$400. Meredith Used Car Sales and Recycling LLC of Montrose MO will have 10 e-waste collection events alternating between Belton and Harrisonville, MO in Cass County. Processing will take place at the Subgrantee's Montrose Facility. Monitors and TVs will be packaged for shipment with no de-manufacturing occurring. Once processed, all material will be shipped to a R2/RIOS end-market. |
| | | | | \$0.00 | | |
| | Meredith Used Car Sales and Recycling LLC Cass County E-waste Collection | | | \$0.00 | | |
| | Cass | | | \$0.00 | | |
| E2015-017 | Mid-America Regional Council Solid Waste Management District | PI | ADM | \$0.00 | Ms. Lisa McDaniel | This grant funds the planning grant for Region E including contractual/professional expenses of \$4,403. This grant funds speaker fees for presentations to the MARC Solid Waste Management Council to provide training and education to district members and to develop and expand markets for recycled materials. |
| | | | | \$4,403.00 | | |
| | Mid-America Regional Council Solid Waste Management District - Region E Planning | | | \$0.00 | | |
| | Jackson | | | \$0.00 | | |

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